Key Issues and Projects for the Long Term Plan

Strategic Planning and Policy 7 Sept 2017
Overview

• Context

• Key Issues/Projects for the Long Term Plan

• Where to from here?
Context

• Key Issues
  • Options analysis
  • Cost implications

• Key Projects
  • The preferred option has been identified
  • The proposal to be included in the Long Term Plan
Key Issues – for example

TWO

Ultra-Fast Broadband - industrial rollout targeted rate

A large part of Feilding’s industrial area has not been included in the Government’s Ultra-Fast Broadband rollout.

Ultra-Fast Broadband or UFB is synonymous with economic growth which is one of Council’s key goals for the next ten years. Our industries need access to UFB to operate in the modern world and it is essential for new industry that we need UFB infrastructure otherwise we will be overlooked as a location. If our District is to grow, we need UFB in our industrial areas.

Last year, the Manawatu District Council unsuccessfully lobbied the Government, to include Growth Precinct Five in the UFB rollout. Growth Precinct Five is 137 hectares in size and includes Manfield Park Racetrack and Events Centre, and businesses including Oswald, Prodent (under construction), Cross Tool, Biofiltix, Farmlands, Power Farming, and Clear Heart Centre.

Knowing the importance of this infrastructure to our Districts future and considering we want to be a connected community, Council was determined and has considered a number of other options to facilitate this new level of service.

The total cost of the rollout is $260,000. We are proposing to carry out this work over three years starting in 2016/17. Council would use a loan to fund the costs of this project over 30 years which would impact on Council’s total amount of debt. To service this loan, Council has two main options:

Our preferred option is to establish a targeted rate so that businesses that benefit will pay for the UFB rollout.

A targeted rate ensures only those businesses that use and benefit from the UFB will pay for it and, therefore, there is no impact on general rates. The targeted rate will commence in 2016/17 and will recoup $30,000 per annum increasing

The other option is that rate-payers across the District pay for the UFB rollout.

Our preferred option is that rate-payers across the District pay for the UFB rollout.

What do you think?

Growth Precinct 5
Turners Road Extension

• Estimated cost of $10.0M
• Evaluating public and private benefit
• Consulting on outcomes of the Business Case including shared funding options
District-wide Stormwater Assessment Implementation

• Assessment on Feilding, Tangimoana, Rongotea, Himatangi Beach, Sanson, Cheltenham and Halcombe

• Increase in LOS

• Consulting on the preferred funding option of harmonised rate vs targeted rate.
Sanson Water Supply

• Recently upgraded with new bore, treatment plant and reservoir
• Potable water supplied to properties on a trickle feed
• Water management required on each property
• Currently no firefighting capability

• Consulting on the preferred option to increase the LOS to provide firefighting capability - or not? Estimated cost of $1.2M as part of a harmonised charge
Kitchen Waste and Green Waste Combined Collection

• Fortnightly kerbside collection in Feilding
• Residential kitchen waste and green waste
• Commercial kitchen waste (user-pays system)
• Residents provided with kitchen caddy and kerbside bin
• Provide starch bin liners quarterly
• Consulting on provision of service – or not?
Key Projects - for example

- The preferred option has been identified
- The proposal is included in the Consultation Document
Wastewater Centralisation Project

• Piping wastewater from the Villages of Halcombe, Sanson, Rongotea, Cheltenham and Kimbolton to the Feilding WWTP

• Consulting on proposal to centralise at Feilding for treatment and disposal cost $8.3m

• 2018/19 Ohakea to Feilding $2.3 million
• 2019/20 Rongotea to Mt Stewart $1.6 million
• 2020/21 Cheltenham to Feilding $1.4 million
• 2021/22 Halcombe to Mt Stewart $1.6 million
• 2022/23 Kimbolton to Cheltenham $1.4 million
Feilding Water Strategy

• Strategic Water Assessment for the Feilding water supply
  • Network resilience; and
  • Continuity of the water supply

• Consulting on proposal and $$ TBC
District Plan Review

- Legal obligation
- Require a further $1.2M to complete the review
- Consulting on additional funding
Stanway-Halcombe Water Supply

• Network does not comply with the Drinking Water Standards

• Consulting on proposal and $$
Mangaweka Bridge

- Mangaweka Bridge
  - New bridge adjacent to existing
  - Total estimated cost = $9,922,000 ($2,331,670 from MDC, $5,754,760 from NZTA and $1,835,570 from RDC)

- Consulting on proposal and $$
Significant Project Updates

• Resource Recovery Centre
  • MDC capex $750k (2018/19)
  • External third party funding (Smart Environmental Ltd)

• Feilding to Palmy Cycleway
Significant Projects in future years

• Sports Facilities Provision Plan
  • Consulting on outcomes Year 1

• Library Redevelopment
  • Options assessment with consultation in Year 3
Other issues to be included?

• Easter Trading Policy
  • Alongside LTP (or later as a separate consultation?)

• Earthquake Prone Buildings?

• Any other significant policy changes TBC

• Any significant changes to LOS