Manawatu District Council

Annual Plan 2017/18
Consultation Document
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How to have your say

We welcome your submission between 27 March and 4pm Friday, 28 April 2017.

Submissions can be made by:

- Completing the online electronic form [www.haveyoursay.kiwi.nz](http://www.haveyoursay.kiwi.nz)
- Emailing the submission to [submissions@mdc.govt.nz](mailto:submissions@mdc.govt.nz)
- Completing the submission form at the back of this document

All feedback received will help Councillors make informed decisions on the Annual Plan for 2017/18.

You can speak to the Council about your submission at the Public Hearings on Wednesday 10 May - Friday 12 May.

Final decisions will be published on the Council’s website after the Annual Plan is adopted on 14 June 2017.

Purpose of Local Government

To enable democratic local decision-making and action by, and on behalf of, communities and to meet the current and future needs of communities for good quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses.

Reading this document

This Consultation Document may be read in conjunction with the Supporting Information document that provides more detailed financial information.
Introduction

Message from the Mayor Helen Worboys

On behalf of the new Council we welcome you to read this Annual Plan Consultation Document. This document outlines the changes from the 2015 - 25 Long Term Plan that your Council is proposing and considering. Before making our decisions in June, we want to hear your opinions please.

The Long Term Plan will be entering its 3rd year and it is prudent that we review projects and propose change if necessary. Council has also commenced work on the next Long Term Plan, which is a major review of all Council activities, becoming effective from 1 July 2018.

We have a new Council who is very conscious of the need to keep rate rises affordable and competitive with our neighbouring local authorities. Ongoing work will hopefully see further reductions in the level of rates increases over the next few years. The current Long Term Plan predicted a rates increase of 4.5% for 2017/18. This consultation document has reduced the overall increase to 3.6%, with some ratepayers paying more and some paying less than that average. The level of change in your new Rating Values will also impact on the amount of your rates. For example, if your Rating Value increased by more than the average Rating Value increase in the District, your rate increase will be larger than average, and vice versa.

Rates pay for the services that we all receive, and good quality services cost money. If you would like to see Council decrease some services to save money, please tell us which services you suggest, and conversely if you would like to see increased services, please let us know, but bear in mind that there is likely to be an upward effect on rates. We would like to see the final overall level of rates increase drop further, and that largely depends on your feedback. This consultation document provides you with some options.

There are ongoing changes to our cost structure; some of which are as a result of decisions at central Government level. Other projects have been investigated, and some need rescheduling. The budgeting process has seen a mix of decreases and increases in project costs. Please refer to the pie charts and guides at the rear of this document to see where the money comes from and gets used.

The Mayor and Councillors are your community representatives who also pay rates, and the Manawatu District Council is your Council. We want to represent you in a democratic way. We want our decisions to represent the majority view in our community, so if you consider that there should be additional projects, less projects, deferred projects etc. please let us know. Are you satisfied that your proposed level of rates represents good value for money compared to all the other commodities you pay for? The guide on page 13 is useful in this regard.

We look forward to receiving your opinion, and please feel free to ask questions of us.

Mayor Helen
Variations to the plan

Our Long Term Plan sets out the plans and work priorities for the next ten years, but sometimes our plans need to change. Here are the more significant variations we are proposing to make. We invite you to tell us what you think of these variations. Once we have heard from the community we will make final decisions about which variations to proceed with.

Roading budget

There have been a number of changes to the roading programme. Funding for the maintenance of the District’s roads comes from a combination of rates and a subsidy from the New Zealand Transport Authority (NZTA).

Last year NZTA made changes to the subsidy and funding levels available to Council. As a result of these changes some types of maintenance are no longer eligible to receive a subsidy e.g. Feilding Central Business District footpath cleaning, festive decorations and Christmas lighting. Council is now proposing to fund these items itself. Council have re-aligned the remaining planned roading work programme for 2017/18 with the new NZTA subsidy levels.

Council has also reviewed how work items are classified and funded. For example, work which has been previously considered ‘renewal’ and funded through depreciation is now classed as ‘maintenance and operation’ work and has to be funded through rates. While the total cost of the roading programme is largely the same, the overall net effect of the funding calculation is a $648,000 increase in the rate funded proportion for 2017/18.

Total project cost: $648,000 Impact on 2017/18 rates: $648,000

District Plan Review

Council is required by law to review the District Plan every 10 years. Reviewing the plan is a significant and complex project requiring input from a wide range of technical experts and industry professionals, and requires extensive community consultation. Recently completed project planning and detailed project costings have indicated that additional funding is required. Council is proposing to increase the 2017/18 budget by $500,000 to enable the review to continue over the next year and Council to meet its legal obligations under the Resource Management Act. This increase will be funded by rates but will be spread over 10 years to reduce the impact on rates. The net increase on rates for the 2017/18 year is $50,000 and each subsequent year for the next 10 years.

A further $1.2m is required to complete the review. Council intends to consider this request in the development of the 2018-28 Long Term Plan.

Total project cost: $500,000 Impact on 2017/18 rates: $50,000
Council Place Carpark

The Makino Aquatic Centre is a very popular pool and recreation facility. Because of its popularity, the parking space in and around the Centre is not adequate enough to cater for all visitors. Additional car parking in Council Place had been identified as part of the overall development of the site. Council is proposing to go ahead and install this parking. The proposed car park is a new project and will cost $80,000 and be funded through loans. The interest component of the loan will be funded by rates adding $5,000 to the rates in 2017/18.

Total project cost: $80,000 Impact on 2017/18 rates: $5,000

Community Planning

The Community Planning Programme has been a very successful district initiative. The development of a Community Plan involves communities coming together to create a shared vision and set of actions for their village. The plans provide a mechanism for collaboration between communities, council and other agencies to implement actions and improvements. Apiti, Kimbolton, Rongotea, Pohangina, Rangiwahia, Himatangi Beach, Halcombe and Sanson villages all have Community Plans in place. The Hiwinui community is scheduled to begin the Community Planning process later this year.

In 2016, a new Community Committee was formed in Feilding. The Community Committee has requested Council provide funding to develop a Community Plan for Feilding. In order to pay for the Plan, Council is proposing to increase the 2017/18 budget by $30,000. A maximum of $30,000 will be included in the budget and quotes will be obtained to ensure a competitive price. If the project goes ahead the costs will be funded by rates.

Total project cost up to: $30,000 Impact on 2017/18 rates: $30,000
Closing Kowhai Park Bird Aviaries

In 1964 the Feilding Jaycees donated the native and exotic bird aviaries at Kowhai Park. The native bird aviaries and native birds were originally part of the Department of Conservation’s Captive Native Bird Programme. Council has maintained the bird aviaries, however both bird aviaries now require significant upgrade. The upgrade has been estimated to cost in excess of $570,000. Due to the cost Council is proposing to close the native and exotic aviaries. Before Council makes a final decision we want to hear your thoughts.

Native Bird Aviaries

Without significant capital upgrade, the current layout and design of the native bird aviaries do not meet the minimum Department of Conservation Standards for holding native birds in captivity. This places the native birds including kea, tui and kereru under unnecessary stress.

Council does not currently hold a permit to house the native birds, and will not be granted a permit to hold any until a significant upgrade is undertaken. An upgrade to meet the minimum standards would cost in excess of $350,000, over the currently budgeted $220,000. There is no funding in the 2017/18 budget for this part of the refurbishment project.

In light of this Council is proposing to close the native bird aviaries and rehome the native birds to sites throughout the lower North Island e.g. Wellington Zoo and other Department of Conservation approved aviaries. This proposal is supported by the Department of Conservation. Native bird life will instead be encouraged in the park through the use of native bird feeders and further native plantings.

Exotic Bird Aviaries

The exotic bird aviaries also require upgrade and renewal, however are not required to meet any minimum Department of Conservation Standards. The exotic aviaries hold a variety of exotic birds including budgies, cockatiels, quail and cockatoo. If closed, the exotic birds would be rehomed throughout New Zealand.

As part of the 2015-25 Long Term Plan, Council had proposed funding of $220,000 for the relocation and construction of new aviaries at Kowhai Park. If the proposal to close the aviaries goes ahead this funding will be returned to the budget. There will be no impact on rates.

In addition to construction savings there will be an operational savings of $25,000 each year expected as a result of the closure of both aviaries.

Total project cost: -$220,000  Impact on 2017/18 rates: $0

Should Council proceed there will be added cost to demolish and refurbish the site. These costs will be confirmed once the final decision is made.
Updates for other projects

The 2015-25 Long Term Plan identifies a large number of projects over the ten-year period. These projects ensure that the District continues to work well and our community can enjoy the place in which they live. While Council is still committed to these projects recent reviews have resulted in some changes we would like you to know about.

**Roading**

**Feilding to Palmerston North Cycleway**

The Manawatu District Council section of the Feilding to Palmerston North Cycleway is likely to follow Campbell Road to Nanesteds Line. The initial estimate for this section is $1.15m. Council was hopeful that the project would attract a 53% subsidy from New Zealand Transport Authority (NZTA) leaving Council to borrow the remaining share of $540,500. Unfortunately NZTA have advised that cycleway funding is currently oversubscribed and unless additional funding becomes available they will be unable to fund this project.

Despite the unavailability of funding, Council remains committed to this key project. For these reasons the project will remain on the project schedule and will be carried forward to the 2018-28 Long Term Plan.

**Bowen Street Upgrade**

The Bowen Street upgrade valued at $149,000 was scheduled to occur in 2017/18. This upgrade is part of the wider Makino Precinct Development Project programmed for the 2019/20. Council is proposing to align the two projects and carry forward the funding for Bowen Street to 2019/20.

**Wastewater**

**Feilding Wastewater Treatment Plant**

The digester that assists with the break-down of solids at the Feilding Wastewater Treatment Plant is in need of replacement. A digester must be operational at all times to ensure processing at the plant continues without interruption. The new digester will cost $900,000 and was initially planned to be funded from renewals. However, as this digester is new plant equipment it must be funded from loans. There will be an impact on rates incurred through interest and depreciation costs.

<table>
<thead>
<tr>
<th>Total project cost: $900,000</th>
<th>Impact on 2017/18 rates: $18,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Impact on subsequent per annum rates: $72,000</td>
</tr>
</tbody>
</table>

Process improvements at the Feilding Wastewater Treatment Plant continue to improve the quality of treated effluent. In the 2017/18 Council had planned to replace some equipment at the Plant, however installing these new processes has meant that some equipment identified for replacement is no longer required. Council is proposing to reduce funding for the Feilding Wastewater Treatment Plant renewal of equipment by $1.2m. Council is proposing to reallocate $500,000 of this amount to the renewal of existing wastewater reticulation infrastructure throughout Feilding. The balance of the funds will be returned to the depreciation account and there will be no impact on rates.

Council is also considering land purchases to accommodate any future development at the Wastewater Treatment Plant that may be required.
Feilding – Churcher Street and Port Street (Growth Precinct 4)

The Feilding township is expanding and new services are required. In 2017/18 Council is proposing to increase the existing budget for new wastewater services. Council already had $112,000 in budget for this project. However, an additional $240,000 is required to extend the proposed works and cater for difficult installation due to ground conditions in the area. Extending wastewater services will meet growth demand and enable development in this area to continue. The total cost of this project will now be $352,000 however, there will be no impact on rates as this proposed increase will be funded from development contributions.

Water

Main Trunk Line and Almadale Water Treatment Plant

Feilding’s reservoir at Almadale and the trunk water main into town have performed well since their construction in the 1960s, however they are nearing the end of their useful lives and are in need of replacement. In the previous Annual Plan, Council had committed $900,000 to either renew or replace these strategic assets. Council is completing a Strategic Water Assessment for the Feilding water supply, taking into consideration the future capacity and storage requirements to determine the most cost effective investment. The aim is to ensure network resilience and continuity of the water supply. While Council is assessing these options it is proposing to defer expenditure to 2018/19. Work will continue when the replacement options are decided.

Halcombe Water Treatment Plant

In 2017/18 Council had planned to install a water reservoir at Halcombe at a cost of $225,000. However, initial investigations have shown that a better quality water supply can be provided through installing a water treatment plant. A treatment plant will enable Council to supply water that meets the National Drinking Water Standards and will be considered as part of the 2018-28 Long Term Plan. The $225,000 loan funding will not be required and there will be no impact on rates.

Halcombe Water Reticulation

Council is proposing to increase the amount of funding currently in budget for the renewal of existing water supply infrastructure in Halcombe. Council has already committed $90,000 towards this project. An additional $150,000 spent in this area will improve the water supply service throughout the village. The total cost of this project will now be $240,000 however there will be no impact on rates as this proposed budget increase will be funded by depreciation.

Sanson Water Treatment Plant

The Council has been successful in obtaining a Ministry of Health subsidy to develop a new water supply in Sanson. Council had $112,000 in the 2017/18 budget for the renewal of a water consent. Now that a new water supply system is being developed the consent funding is no longer required and will be returned to depreciation reserves with no impact on rates.

Solid Waste

Resource Recovery Centre

In 2016/17 Council had proposed to construct a new purpose built Resource Recovery Centre (Transfer Station). The Centre will receive the District’s solid waste, green waste and recyclables for consolidation and processing. However delays in the resource consent process has meant this project has been deferred. The $750,000 Council has allocated for this project will be carried forward to the 2018/19 year and considered as part of the Long Term Plan. There will be no impact on rates.
Emergency Management

The Government has made changes to the way that Emergency Management Services will be delivered throughout New Zealand. From July 1 a new Government agency called Fire and Emergency New Zealand (FENZ) will be responsible for providing the rural fire activity that Council currently provides. Council will no longer collect rates from the community to fund this activity which will save $231,000 per annum. However, this saving is offset by combined increase in insurance levies and civil defence budget of $120,000. The net saving is $111,000 and will result in a reduction in rates.

Community Facilities

Feilding Public Library

Plans are being developed to modernise and carry out seismic strengthening to the Feilding Public Library Building. It is important that the building meets the needs of the community now and in the future. More time is required for project development and detailed project costings. Council is proposing to carry forward existing funds of $486,000 to the 2018/19 year.

Sanson Playground

In 2016/17 Council planned to build a new playground at the former Sanson Hotel site in conjunction with a development on the site. Progress is being made however more time is required to confirm site development plans. Council is proposing to delay the construction of the playground to 2017/18. The delay will save $28,000 on the budgeted maintenance and operating costs in 2017/18.

Timona Park Public Toilets

New public toilets are required at Timona Park. Council had budgeted $14,000 for maintenance and operating costs for the new toilets in 2017/18. In effort to save costs Council is proposing to delay the construction until 2018/19.

Community Development

Grant to Feilding and Districts Promotion Inc

Council has a two-year Partnership Agreement with Feilding and Districts Promotion Inc to provide a range of community development services. Council is seeking a $165,000 increase in 2017/18 to enable payment of the grant for the second year. The grant will be funded from rates.

**Total Grant: $165,000**

**Impact on 2017/18 rates:** $165,000
What’s coming up?

There are a number of future projects and issues that Council would like to start discussing with the community. We would like to hear from you about the following proposals.

Turners Road Extension

Economic growth is one of the Council’s key priority areas, and providing good quality industrial land is one of the components of successful economic growth. Through the District Plan the Council has designated land to enable a road to be constructed from Turners Road to Kawakawa Road. The new road will provide access to vacant industrial land and enable development to occur. There is still much to consider before Council can make a final decision to go ahead with this project.

A Project Business Case is being prepared and will include consideration of funding options. The cost of extending the road is estimated to be $10-$13 million. Council will ask the community for feedback on the outcomes of the Business Case including shared funding options in early 2018. Once Council has determined the viability of the project and considered community feedback it will decide on the most appropriate way forward.

Mangaweka Bridge

Initial findings indicate that a full replacement of the bridge will be required which will cost approximately $10 million. This funding of this project will be shared with Rangitikei District Council and New Zealand Transport Authority. Council will report back to the community on the findings of the investigation and the associated costs of the project. This project will then be considered as part of the Long Term Plan in 2018.

The Feilding Civic Centre

The Feilding Civic Centre is in need of refurbishment to meet modern facility requirements. The Feilding Civic Centre Trust has investigated refurbishment plans and costs which are estimated to be $750,000. As Council is the owner of the building, the Trust has asked if Council will make a contribution towards the refurbishment costs. Council supports the plans for refurbishment and is intending to include $250,000 in the Long Term Plan in 2018. Do you support this proposal?

Levels of Service vs Levels of Rates

Council provides a wide range of services to the community including animal control, providing safe drinking water, maintaining parks and reserves to name but a few. In 2018 the Council will review the services it provides with the potential to make some service level adjustments. A lower level of service can often result in lower cost, for example reducing the opening hours at the Library or the Makino Aquatic Centre, can reduce operating costs. Whereas a higher level of service, like constructing more footpaths or collecting rubbish or mowing more often, can often result in higher costs.

Council aims to provide the community with good quality services at an affordable price. Achieving the optimal balance between quality and affordability is important to the Council. Have we got the balance right? What changes would you like to see? Are there particular services you would like the Council to review? We welcome feedback about the services we provide.

Easter Trading Policy

Until recently shop trading (with the exception of dairies, service stations, restaurants, cafes and duty free stores) has not been permitted on Good Friday, Easter Sunday or Christmas Day. However, Easter Trading laws have recently changed. Councils now have the authority to make decisions about whether or not to restrict trading on Easter Sunday. Later this year Council will prepare a draft policy and seek the community’s feedback. Do you have a view on this matter?
Earthquake Prone Building Working Party

The District has a number of Earthquake Prone buildings that could pose a risk to public safety in the event of an earthquake. Strengthening buildings to suitable standards of safety comes at considerable cost and some buildings may no longer be viable. Council is mindful of the heritage value of these buildings as well as the financial impact and concern that earthquake prone building owners face. There are also new government regulations that building owners must comply with. With this in mind Council is proposing to establish an Earthquake Prone Building Working Party. Do you support this proposal?

What else are we consulting on?

Waste Minimisation Plan

The Waste Minimisation Plan is being reviewed. This Plan outlines how Council intends to reduce the amount of waste that goes to landfill. Some interesting proposals are being considered.

While the Waste Minimisation Plan is not part of the 2017/18 Annual Plan it is being consulted on at the same time. Any changes made as a result of the Waste Minimisation Plan will be actioned in the 2018/19 year. For more information visit www.haveyoursay.kiwi.nz

Fees and Charges

There are legal requirements for Council to consult on some of the fees and charges that customers pay for services. We are currently consulting on District Planning Fees and Food Act Fees.

While these fees are not part of the 2017/18 Annual Plan they are being consulted on at the same time. For more information visit www.haveyoursay.kiwi.nz

Where you can find more information

- Talk to a Councillor
- Go online: www.haveyoursay.kiwi.nz
- Phone 06 323 0000
- Check out the 2015-25 Long Term Plan – available on www.mdc.govt.nz

Public meetings

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 April</td>
<td>7:00pm</td>
<td>Kimbolton - Kimbolton Hall</td>
</tr>
<tr>
<td>12 April</td>
<td>1:00pm &amp; 7:00pm</td>
<td>Feilding - Public Library</td>
</tr>
<tr>
<td>19 April</td>
<td>7:00pm</td>
<td>Rongotea - Te Kawau Memorial Recreation Centre</td>
</tr>
<tr>
<td>21 April</td>
<td>9:00am - 1:00pm</td>
<td>Feilding Farmers Market</td>
</tr>
</tbody>
</table>
Where does the money come from?

The information in this graph is from the Statement of Comprehensive Revenue and Expenditure.

- Targeted rates $28.4m
- Subsidies and grants (primarily NZTA) $2.9m
- Fees and charges $5.2m
- Interest and dividends $0.2m
- Local Authorities fuel tax, fines, infringements etc $3.2m
- General rates $3.6m
- Rates penalties $0.3m

Total Revenue $43.8m

How does the money get used?

The information in this graph is from the Whole of Council Funding Impact Statement and excludes capital revenues.

- Water Supply $3.8m
- Wastewater $6.7m
- Stormwater $1.1m
- Solid Waste $2.9m
- Roading Network $13.2m
- Other $3.4m
- Community Facilities $8.5m
- District Development $2.8m
- Emergency Management $0.3m
- Environment and Regulatory $4.7m
- Governance and Strategy $2.1m

Total Expenditure $49.3m

Please note "Other" expenditure relates to shared service and support service activities that are funded by external revenue sources. For example, a significant portion relates to the infrastructure shared service where revenue is received from Rangitikei District Council. The treasury function also attracts revenue from external sources (rates penalties, interest and dividends).
## How will my rates be used?

<table>
<thead>
<tr>
<th></th>
<th>Feilding Resident</th>
<th>Rural Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Rates</strong> (total annual)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>$3,132</strong></td>
<td><strong>$1,837</strong></td>
<td></td>
</tr>
<tr>
<td><strong>$60.24 per week</strong></td>
<td><strong>$35.32 per week</strong></td>
<td></td>
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<tr>
<td><strong>Water</strong></td>
<td><strong>$7.63 per week</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Wastewater</strong></td>
<td><strong>$14.12 per week</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Stormwater</strong></td>
<td><strong>$1.87 per week</strong></td>
<td><strong>Rural Drainage: $0.75 per week</strong></td>
</tr>
<tr>
<td><strong>Solid Waste</strong></td>
<td><strong>$4.18 per week</strong></td>
<td><strong>$1.83 per week</strong></td>
</tr>
<tr>
<td><strong>Roading</strong></td>
<td><strong>$8.32 per week</strong></td>
<td><strong>$11.53 per week</strong></td>
</tr>
<tr>
<td><strong>Environmental Services</strong></td>
<td><strong>$3.08 per week</strong></td>
<td><strong>$3.08 per week</strong></td>
</tr>
<tr>
<td><strong>Governance &amp; Strategy</strong></td>
<td><strong>$3.48 per week</strong></td>
<td><strong>$3.48 per week</strong></td>
</tr>
<tr>
<td><strong>Cemeteries</strong></td>
<td><strong>$0.38 per week</strong></td>
<td><strong>$0.38 per week</strong></td>
</tr>
<tr>
<td><strong>Civil Defence</strong></td>
<td><strong>$0.42 per week</strong></td>
<td><strong>$0.42 per week</strong></td>
</tr>
<tr>
<td><strong>Animal Control</strong></td>
<td><strong>$0.46 per week</strong></td>
<td><strong>$0.46 per week</strong></td>
</tr>
<tr>
<td><strong>Halls &amp; Recreation Complexes</strong></td>
<td><strong>$0.77 per week</strong></td>
<td><strong>$0.77 per week</strong></td>
</tr>
<tr>
<td><strong>Library &amp; Makino</strong></td>
<td><strong>$5.46 per week</strong></td>
<td><strong>$3.88 per week</strong></td>
</tr>
<tr>
<td><strong>Parks &amp; Reserves</strong></td>
<td><strong>$3.78 per week</strong></td>
<td><strong>$2.84 per week</strong></td>
</tr>
<tr>
<td><strong>Public Conveniences</strong></td>
<td><strong>$0.58 per week</strong></td>
<td><strong>$0.58 per week</strong></td>
</tr>
<tr>
<td><strong>General</strong></td>
<td><strong>$5.71 per week</strong></td>
<td><strong>$5.32 per week</strong></td>
</tr>
</tbody>
</table>

Based on a property with a Capital Value of $330,000

Based on a property with a Capital Value of $769,000 without services
The rating valuation was updated in August 2016. The overall increase in the capital value of the district was 12%. Properties where the valuation increase or decrease significantly varies from the district average valuation increase will result in rates change that will vary from the average rate increase.

<table>
<thead>
<tr>
<th>Rating Category</th>
<th>Capital Value</th>
<th>% Valuation increase</th>
<th>2016/17 Total Rates (GST Incl)</th>
<th>2017/18 Total Rates (GST Incl)</th>
<th>$ Annual Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Feilding Residential</td>
<td>$330,000</td>
<td>11.9%</td>
<td>$3,031</td>
<td>$3,132</td>
<td>$101</td>
<td>3.3%</td>
</tr>
<tr>
<td>Feilding Residential (multi-unit)*</td>
<td>$2,420,000</td>
<td>30.8%</td>
<td>$31,166</td>
<td>$32,843</td>
<td>$1,677</td>
<td>5.4%</td>
</tr>
<tr>
<td>Feilding Rural (no water)</td>
<td>$450,000</td>
<td>4.7%</td>
<td>$2,417</td>
<td>$2,501</td>
<td>$84</td>
<td>3.5%</td>
</tr>
<tr>
<td>Feilding Rural (no water or wastewater)</td>
<td>$620,000</td>
<td>3.3%</td>
<td>$1,990</td>
<td>$1,980</td>
<td>-$10</td>
<td>-0.5%</td>
</tr>
<tr>
<td>Feilding CBD</td>
<td>$325,000</td>
<td>4.8%</td>
<td>$7,272</td>
<td>$7,459</td>
<td>$187</td>
<td>2.6%</td>
</tr>
<tr>
<td>Feilding CBD</td>
<td>$510,000</td>
<td>0.0%</td>
<td>$7,742</td>
<td>$7,493</td>
<td>-$249</td>
<td>-3.2%</td>
</tr>
<tr>
<td>Rural with no services</td>
<td>$147,000</td>
<td>5.0%</td>
<td>$1,042</td>
<td>$1,071</td>
<td>$29</td>
<td>2.8%</td>
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<tr>
<td>Rural with no services</td>
<td>$660,000</td>
<td>4.8%</td>
<td>$1,675</td>
<td>$1,670</td>
<td>-$5</td>
<td>-0.3%</td>
</tr>
<tr>
<td>Rural with services</td>
<td>$195,000</td>
<td>8.3%</td>
<td>$2,257</td>
<td>$2,342</td>
<td>$85</td>
<td>3.8%</td>
</tr>
<tr>
<td>Rural with services</td>
<td>$210,000</td>
<td>5%</td>
<td>$2,200</td>
<td>$2,289</td>
<td>$89</td>
<td>4.1%</td>
</tr>
<tr>
<td>Rural with wastewater</td>
<td>$240,000</td>
<td>0%</td>
<td>$2,056</td>
<td>$2,144</td>
<td>$88</td>
<td>4.3%</td>
</tr>
<tr>
<td>Rural with farming as one remission</td>
<td>$1,184,000</td>
<td>23.3%</td>
<td>$1,203</td>
<td>$1,384</td>
<td>$181</td>
<td>15.0%</td>
</tr>
<tr>
<td>Rural with farming with drainage scheme</td>
<td>$5,250,000</td>
<td>15.4%</td>
<td>$8,423</td>
<td>$8,736</td>
<td>$313</td>
<td>3.7%</td>
</tr>
<tr>
<td>Industrial/Commercial</td>
<td>$1,750,000</td>
<td>38.9%</td>
<td>$6,949</td>
<td>$8,453</td>
<td>$1,503</td>
<td>21.6%</td>
</tr>
<tr>
<td>Industrial/Commercial</td>
<td>$7,752,000</td>
<td>0.3%</td>
<td>$31,337</td>
<td>$29,773</td>
<td>-$1,564</td>
<td>-5.0%</td>
</tr>
<tr>
<td>Utilities</td>
<td>$5,980,000</td>
<td>7.7%</td>
<td>$25,645</td>
<td>$25,457</td>
<td>-$188</td>
<td>-0.7%</td>
</tr>
<tr>
<td>Utilities</td>
<td>$10,720,000</td>
<td>47.5%</td>
<td>$33,324</td>
<td>$44,923</td>
<td>$11,599</td>
<td>34.8%</td>
</tr>
</tbody>
</table>

* Does not include volumetric charges (sewerage and water)

The impact on individual properties is dependent on:
- The change in valuation
- The services provided
- The percentage of rates calculated using the capital value as a base
Annual Plan Submission Form

Closing date for submissions: 4pm Friday 28 April, 2017

Postal: Manawatu District Council
Freepost Authority No. 508 Feilding
Website: www.haveyoursay.kiwi.nz

Email: submissions@mdc.govt.nz

Hearing dates: 10 - 12 May 2017

Is your feedback on behalf of an organisation (if yes, this confirms you have authority to submit on the organisation’s behalf)?  Yes  No

Organisation (if any):

Name or Contact Person:

Email or Postal Address:

Postcode

Do you want to make your submission in person?  Yes  No

Please note: as required by the Local Government Official Information and Meetings Act 1987, all submissions will be regarded as being publicly available, including placement on the Council’s website, although you may request your contact details (but not your name) be regarded as confidential. If you want your contact details withheld please let us know by ticking this box

Details of submission


Supporting documents

If you have any supporting documents you wish to add to your submission, please attach them to your email submission submissions@mdc.govt.nz or your submission via website www.haveyoursay.kiwi.nz or to your written submission.