(6) The purpose of a long-term plan is to—
(a) describe the activities of the local authority; and
(b) describe the community outcomes of the local authority’s district or region; and
(c) provide integrated decision-making and co-ordination of the resources of the local authority; and
(d) provide a long-term focus for the decisions and activities of the local authority; and
(e) provide a basis for accountability of the local authority to the community.

*community outcomes* means the outcomes that a local authority aims to achieve in meeting the current and future needs of *communities* for good-quality local infrastructure, local public services, and performance of regulatory functions.
Today

• Revisiting Vision and Outcomes

• Background and rationale

• General principles

• Group discussion

• Objective – determine if there is appetite for change
Where does this fit?

Vision and Outcomes

Strategies and Plans
*These show what we will do to deliver on the vision and outcomes*

Long Term Plan/Annual Plans
*This is a summary of what we will do, when and how much it will cost*

Annual Report
Quarterly Reports
Monitoring Strategies and Plans
*These are reports showing what’s happening in the community, what we did and how well we did it*
Background – Why? Vision and Outcomes

• Council’s outcomes for the community “that a local authority aims to achieve in meeting the current and future needs of communities for good quality local infrastructure, local public services and performance of regulatory functions”

• Statements that explain Council aspirations in a concise manner

• Provide focus on what is really important

• Provide a basis for developing other aspects of the LTP
General principles

• Easily understood and shared

• High level and broad enough to enable a range of actions

• Inspiring and uplifting to involve others in effort

• Easy to communicate

• Long Term - 10 years (2012)
Background – Why? Vision and Outcomes

• Good planning starts with identifying what you want to achieve for your community

• Local Government Act 2002 requires council to describe community outcomes

• Indicate how activities link to outcomes
Is change necessary? Group discussion

• Are the vision and outcomes still relevant?

• Do they reflect your intentions?

• What has changed?

• Have they been achieved?
Relevance - Emerging Context Trends

- Ageing population – incl. higher proportion of people on a fixed income
- Increasing demand for housing but decreasing occupancy rates
- Central Government support for shared services and CCOs
- Legislative focus on risk reduction – Health & Safety legislation, earthquake prone buildings
- Increasing frequency and intensity of rainfall events with climate change
- Increased administration and cost to secure national funding for damage from natural hazards and for transport infrastructure projects
- More stringent resource consent requirements
Relevance – Emerging Economic Trends

- National trends continue to bode well for Manawatu District
- Agriculture, forestry and fishing accounts for around 21% of District GDP (2016 figures)
- 42% of the District’s GDP agricultural output is from dairy (2016)
- Latest GDP figures indicates GDP growth of 3.5% to the YE March 2017. Latest domestic GDP forecasts estimate sustained economic growth of 3% over the 2017 – 2018 period.
- Population growth, favourable economic conditions and a desirable lifestyle continue to support demand for residential property

- Source Infometrics, OECD, Moody’s Investor Services
Council’s Vision (2012, 2015….2018?)

Connected, vibrant and thriving Manawatu – the best rural lifestyle in New Zealand.

Villages vision statement:
• Attractive and prosperous communities that offer lifestyle choices and business opportunities within a unique environment.

Rural area vision statement:
• The food basket of New Zealand within a sustainable rural landscape that offers outstanding recreational opportunity.

Feilding urban vision statement:
• A thriving community enjoying the most vibrant country town in New Zealand, servicing the regional rural sector.
Community Outcomes

Manawatu District will improve the natural environment, stewarding the District in a practice aligned to the concept of kaitiakitanga which translates as holistic guardianship.

The Manawatu District will attract and retain residents.

Manawatu District develops a broad economic base from its solid foundation in the primary sector.
Community Outcomes Continued

Manawatu and its people are connected via quality infrastructure and technology.

Manawatu’s built environment is safe, reliable and attractive.

Manawatu District Council is an agile and effective organisation.
Officer assessment

Vision

• Status quo - given the diversity that exists in our District, it is appropriate for us to have different vision statements for each of the areas.

• AND...they fit on t-shirts (just).
For fun...

Attractive and prosperous communities that offer lifestyle choices and business opportunities within a unique environment.

The food basket of New Zealand within a sustainable rural landscape that offers outstanding recreational opportunity.

A thriving community enjoying the most vibrant country town in New Zealand, servicing the regional rural sector.
Officer assessment - possible changes?

Outcomes

• Reflect emerging trends
  • Resilience of infrastructure against effects of climate change
  • Increasing proportion of people of a fixed income

• Reflect community desires
  • Promoting facilities and events
  • Diverse communities, including new refugees
What’s next

• Is there appetite for change?

• Take away feedback

• Re-draft and present (if change is required)