

Submission Data for MDC 10 Year Plan 2021- Pohangina Domain Project

Funds Received from Council to Date

\$15,000 over 3 years from 2017/18 submission

\$ 2,630 construction of car park (Michael Forlong)

\$ 3,280 construction of stock yard base (Michael Forlong)

\$ 759 deciduous trees. (Leafland)

\$8,331 = Total Remaining. (tagged for entrance/kicker fence)

Funds provided by Parks and Reserves

\$ 7,242.00 Building materials for stock yards (Lumberland)

Sponsorship Data

\$ 1000	Higgins- metal for carpark
\$ 670	Higgins- metal for stock yard base
\$ 350	Farmlands- culvert for carpark
\$1,000	Ashhurst Pohangina Lions- materials for picnic tables
\$1,250	Lions: 50 manhours/3 working bees building picnic tables @ \$25/hr
\$ 400	Eastman Rovers Crew: 20 manhours painting pavilion @ \$20/hr
\$ 848	Lumberland- tree surround materials
\$ 660	Leafland- deciduous trees
\$ 200	Tree Specialist Services- truck load mulch
\$ 625	AP Lions: 30 manhours @ \$25/hr constructing tree surrounds
\$ 540	Eastman Rovers Crew: 27 manhours @ \$20/hr painting pickets
<u>\$7,543</u>	<u>Sponsorship Total to Date (Does not include community input)</u>

Future Development Items and Costings

\$53,820 quote for construction of walkway @\$38/metre. Unfenced at this stage.

\$ 5,000 modest estimate for fencing around kahikatea stands and native plantings.

\$ 1,180 estimate for native trees

10 Year Plan Submission Funding Request

\$30,000 with the balance to be attained from sponsorship.

Intro

- Chair of Pohangina School Reserve committee
 - Manages Schoolhouse and camping bookings, minor building maintenance
 - Operates the pool – cleaning, chemicals, water testing, pump maintenance
- I have looked after the pool for 4 years

Pool history & usage

- Pool surface was fibreglassed in 2006 (or thereabouts)
- Community fund raising, grant applications
- Minor repairs to the surface over the years (leaks)

- Pool is heavily used over the summer months, particularly holidays and after school
- Last year about 30 keys were sold, probably underestimates actual usage

The Issue

- Last year PVCC paid for recoating of the above-water surfaces
- UV and wear & tear had worn gelcoat down to the fibreglass
- When the pool was emptied it became apparent that the surface below the waterline was oxidised and there were leaks on the floor
- Visible leaks were patched, and pool refilled
- Pool is still losing water somewhere
- Surface below waterline is still oxidised – makes cleaning harder

Funding application

- At last PVCC meeting it was suggested I apply to 10-year plan for community funding to recoat the pool
- Quote for \$11040 inc GST for gelcoat, additional \$5865 if base needs re-fibreglassing
- School Reserve committee will contribute \$2500 from fundraising
- Note this winter SRC is paying about \$6-7K to repair the changing sheds (replace rotten weatherboards and framing timber). Community working bee to paint it (MDC provided paint)