



Community Development Strategy

Update #1

CD Strategy Overview

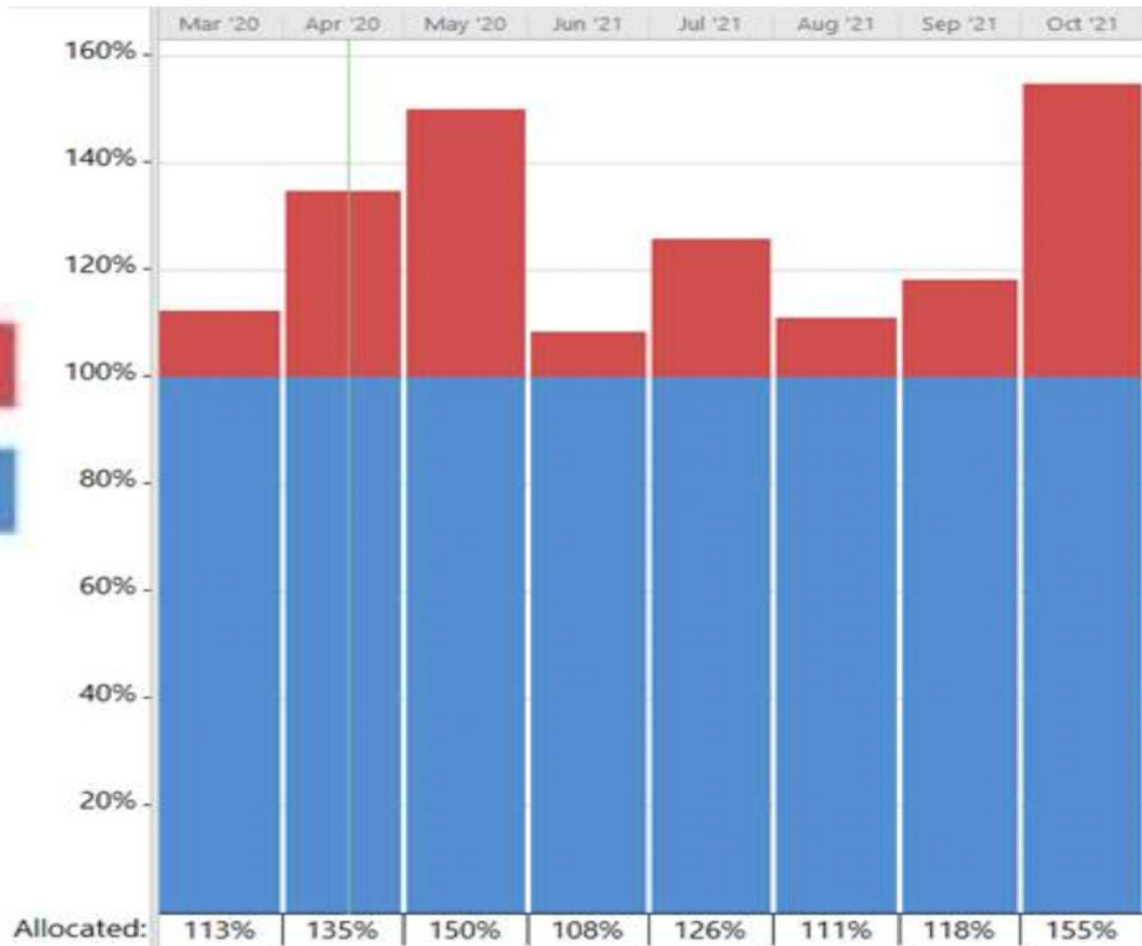
- Came into effect 1 January 2020
- Covid-19 Lockdown interrupted work at Week 10
- Initial Actions and Measures in CD Strategy for 78 weeks Jan 20 – Jun 21
 - Current Actions 23
 - New Actions 25
 - Advocacy Actions 12
 - Total CD Strategy Actions for reporting **60**
 - KPI Measures for reporting **61**
- Staff Numbers & Total Budget Remain Unchanged

Resources Over Allocated

Community Development Adviser

Over Allocated

Allocated



Schedule Of CD Strategy Reporting

Standard CD Strategy Reports	Planned Frequency
Priority Service Contract Accountability Reports	6 monthly
Other Funding Accountability Reports	2 monthly
Funding Decision Reports	2 monthly
CCO Board Diversity Report	12 or 24 monthly
CD Strategy Implementation Progress Report	6 monthly
Social & Community Indicator Monitoring Report	12 monthly
CD Strategy Relationship & Liaison Meetings Reports	4 monthly
Community Committee Projects Reports	12 monthly
Implementation of Community Planning – Key Project Status Report	2 monthly
CD Strategy Advocacy Actions Report	4 monthly

Community Development – Funding 2019-2020

TOTAL (excl c/fwd)	\$486,252
Community Development	\$363,650
Representative Grants	\$20,780
Community Swimming Pool Grants	\$2,078
Te Manawa (Museum) Grant	\$20,780
Community Committee Funds	\$46,755
Community Planning	\$67,535
Hook Bequest	\$1,039
Robert Dickson Education Trust	\$5,195
Creative Communities NZ	\$25,975

Community Development – Funding (cont.) 2019-2020

TOTAL (excl c/fwd)	\$567,952
Sport Manawatu Contract	\$93,510
Manfeild Park Community Investment	\$171,462
Manfeild Park Operational Grant	\$204,000
Feilding Civic Centre Trust Grant	\$81,181
Urupā Grants	\$6,753
Youth Initiatives	\$8,046
MYA	\$3,000

Economic Development – Funding 2019-2020

TOTAL (excl c/fwd)	\$862,528
Mayors Taskforce for Jobs	\$3,500
Central Economic Development Agency (CEDA) Contract	\$605,245
Feilding Information Centre Contract	\$104,940
Community Development Event Funding	\$84,000
Food HQ Membership	\$7,273
Economic development event funding/contracts & opportunities, ED data purchase, ED studies, ED databases	\$131,039

CD Strategy – Categories of Actions

- Operational Ongoing Actions
 - Current
 - Enhanced Current e.g. Priority Service Contracts
 - New
- Project Actions
 - Current In Progress Projects
 - New Projects
- Advocacy Actions
- New – Covid-19 Response & Recovery

Examples of Ongoing Operational Actions

- Community Committees
- Community Funding e.g. Rep Grants
- Urupa Funding
- Community facilities Grants e.g. FCCT
- Honours Awards
- Collaborate & Liaise with Key Agencies

New Ongoing Operational Actions Started

- Expanded List of organisations for meetings & liaison
- Updating Community Committee Policy – Youth
- CD Committee New Reports

Priority Service Contracts – Actions Covered

- Support Home Based Learning
- National Volunteer Week
- Protect and promote the heritage, identity and social wellbeing of the District
- Promotion of, and participation in, sport and active recreation
- Enhance the wellbeing of the natural, physical and social environment
- Protect, beautify and communicate the value of our natural land, water and coastal environments
- Expressing the cultural diversity in our District
- Enable those of other cultures and languages to participate in the community
- Support community initiatives that seek to overcome social isolation
- Actively support volunteering in our community

CD Strategy Projects

	Q1 20				Q2 20			Q3 20			Q4 20			Q1 21			Q2 21	
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Current Projects																		
Develop Public Spaces Plan																		
Develop Community Facilities Strategy																		
Develop Cycling & Walking Strategy																		
District Plan Engagement (3 Actions)																		
Community Plans Implementation																		
Community Response & Recovery Plans																		
Community Activated Emergency Guides																		
New Projects																		
Environmental Sustainability Strategy																		
Housing Strategy																		
Seniors Action Plan																		
CCO Processes																		
Set Up Priority Service Contract Processes																		

Advocacy Actions

1. Holistic focus and equitable access for all in the health and wellbeing sector
2. Advocate with Central Government funders for improved outcomes and service provision for youth wellbeing, rural isolation, mental health and addiction
3. Increased citizen engagement with Central and Local Government elections
4. Improved district-wide public transport services
5. Cell phone and internet connectivity in rural blackspot areas
6. Adequate power supply for our growth areas
7. Adequate policing resources for our communities
8. The promotion of employment opportunities for young people
9. Availability and affordability of community and social housing
10. Removing the barriers to the provision of community and social housing
11. The Mayor advocates alongside the Mayor's taskforce for Jobs on matters relevant to youth
12. Advocacy provided for those affected by Earthquake Prone Building legislation

Actions Waiting To Start

- Art & Sculpture in Public Spaces
- Faith Communities register
- Nga Manu Taiko Updated ToR
- Faith Communities Public recognition
- Central Government Funding for Environmental Responsibility
- Community Information Services review
- CD Sector Governance Capability Development
- CCO Diversity reporting
- Implement Walking & Cycling Strategy
- Implement Community Facilities Strategy
- Youth Action Plan
- Te Reo Usage