

Q1 2025 PPI Adjustment to DC Prices

Q1 2025 PPI adjustment to 2024/25 - 17 April to 30 June 2025 Prices (all figures are GST inclusive)

Activity	Assessment Year 2024/25 Prices between 17 April and 30 June 2025#	2024/25 Prices excluding interest and other financing costs	2024/25 Prices interest and other financing costs	2024/25 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$3,917	\$2,147	\$1,770	\$2,184	\$3,954
Wastewater	\$9,058	\$5,150	\$3,908	\$5,239	\$9,147
Stormwater	\$17,573	\$9,053	\$8,520	\$9,209	\$17,729
Parks	\$1,357	\$393	\$964	\$400	\$1,364
Roading	\$5,731	\$3,874	\$1,857	\$3,941	\$5,798

#2024/25 Prices are the DC Policy 2025 Prices adopted on 17 April 2025

*PPI (Construction) increased from 1710 to 1710 over the relevant period, constituting a 1.73% increase.

Q1 2025 PPI adjustment to 2024/25 - 1 July 2024 to 16 April 2025 Prices (all figures are GST inclusive)

Activity	Assessment Year 2024/25 Prices between 1 July 2024 and 16 April 2025#	2024/25 Prices excluding interest and other financing costs	2024/25 Prices interest and other financing costs	2024/25 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$2,681	\$2,227	\$454	\$2,265	\$2,719
Wastewater	\$6,593	\$5,607	\$986	\$5,704	\$6,690
Stormwater	\$10,207	\$8,133	\$2,074	\$8,273	\$10,347
Parks	\$2,412	\$1,819	\$593	\$1,850	\$2,444
Roading	\$5,142	\$4,627	\$515	\$4,707	\$5,222

#2024/25 Prices are the DC Policy 2023 Prices plus PPI (Construction) at Q1 2024 of 3.19%

*PPI (Construction) increased from 1710 to 1710 over the relevant period, constituting a 1.73% increase.

Q1 2025 PPI adjustment to 2023/24 Prices (all figures are GST inclusive)

Activity	Assessment Year 2023/24 Prices#	2023/24 Prices excluding interest and other financing costs	2023/24 Prices interest and other financing costs	2023/24 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$2,612	\$2,158	\$454	\$2,265	\$2,719
Wastewater	\$6,420	\$5,434	\$986	\$5,704	\$6,690
Stormwater	\$9,955	\$7,881	\$2,074	\$8,273	\$10,347
Parks	\$2,356	\$1,763	\$593	\$1,851	\$2,444
Roading	\$4,999	\$4,484	\$515	\$4,707	\$5,222

#2023/24 Prices are the DC Policy 2023 Prices

*PPI (Construction) increased from 1629 to 1710 over the relevant period, constituting a 4.97% increase.

Q1 2025 PPI adjustment to 2022/23 Prices (all figures are GST inclusive)

Activity	Assessment Year 2022/23 Prices#	2022/23 Prices excluding interest and other financing costs	2022/23 Prices interest and other financing costs	2022/23 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$2,709	\$2,259	\$450	\$2,605	\$3,055
Wastewater	\$6,261	\$5,290	\$971	\$6,100	\$7,071
Stormwater	\$9,311	\$7,267	\$2,044	\$8,379	\$10,423
Parks	\$2,751	\$2,292	\$459	\$2,643	\$3,102
Roading	\$5,175	\$4,600	\$575	\$5,304	\$5,879

#2022/23 Prices are the DC Policy 2021 Prices plus PPI (Construction) at Q1 2022 of 8.62%

*PPI (Construction) increased from 1483 to 1710 over the relevant period, constituting a 15.31% increase.

Q1 2025 PPI adjustment to 2021/22 Prices (all figures are GST inclusive)

Activity	Assessment Year 2021/22 Prices#	2021/22 Prices excluding interest and other financing costs	2021/22 Prices interest and other financing costs	2021/22 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$2,496	\$2,046	\$450	\$2,623	\$3,073
Wastewater	\$5,768	\$4,797	\$971	\$6,149	\$7,120
Stormwater	\$8,592	\$6,548	\$2,044	\$8,394	\$10,438
Parks	\$2,537	\$2,078	\$459	\$2,664	\$3,123
Roading	\$4,768	\$4,193	\$575	\$5,375	\$5,950

#2021/22 Prices are the DC Policy 2021 Prices

*PPI (Construction) increased from 1334 to 1710 over the relevant period, constituting a 28.19% increase.

Q1 2025 PPI adjustment to 2020/21 Prices (all figures are GST inclusive)

Activity	Assessment Year 2020/21 Prices	2020/21 Prices excluding interest and other financing costs	2020/21 Prices interest and other financing costs	2020/21 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,665	\$4,665	\$0	\$6,099	\$6,099
Wastewater	\$4,592	\$4,592	\$0	\$6,003	\$6,003
Stormwater	\$8,913	\$8,913	\$0	\$11,653	\$11,653
Parks	\$2,268	\$2,268	\$0	\$2,965	\$2,965
Roading	\$3,586	\$3,586	\$0	\$4,688	\$4,688

#2020/21 Prices are the DC Policy 2018 Prices plus PPI (Construction) at Q1 2020 of 3.32%

*PPI (Construction) increased from 1308 to 1710 over the relevant period, constituting a 30.73% increase.

Q1 2025 PPI adjustment to 2019/20 Prices (all figures are GST inclusive)

Activity	Assessment Year 2019/20 Prices#	2019/20 Prices excluding interest and other financing costs	2019/20 Prices interest and other financing costs	2019/20 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,516	\$4,516	\$0	\$6,099	\$6,099
Wastewater	\$4,444	\$4,444	\$0	\$6,003	\$6,003
Stormwater	\$8,627	\$8,627	\$0	\$11,652	\$11,652
Parks	\$2,195	\$2,195	\$0	\$2,965	\$2,965
Roading	\$3,471	\$3,471	\$0	\$4,688	\$4,688

#2019/20 Prices are the DC Policy 2018 Prices plus PPI (Construction) at Q1 2019 of 3.69%

*PPI (Construction) increased from 1266 to 1710 over the relevant period, constituting a 35.07% increase.

Q1 2025 PPI adjustment to 2018/19 Prices (all figures are GST inclusive)

Activity	Assessment Year 2018/19 Prices#	2018/19 Prices excluding interest and other financing costs	2018/19 Prices interest and other financing costs	2018/19 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,355	\$4,355	\$0	\$6,109	\$6,109
Wastewater	\$4,286	\$4,286	\$0	\$6,012	\$6,012
Stormwater	\$8,320	\$8,320	\$0	\$11,672	\$11,672
Parks	\$2,117	\$2,117	\$0	\$2,970	\$2,970
Roading	\$3,348	\$3,348	\$0	\$4,696	\$4,696

#2018/19 Prices are the DC Policy 2018 Prices

*PPI (Construction) increased from 1219 to 1710 over the relevant period, constituting a 40.28% increase.

Q1 2025 PPI adjustment to 2017/18 Prices (all figures are GST inclusive)

Activity	Assessment Year 2017/18 Prices#	2017/18 Prices excluding interest and other financing costs	2017/18 Prices interest and other financing costs	2017/18 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,351	\$4,351	\$0	\$6,321	\$6,321
Wastewater	\$4,917	\$4,917	\$0	\$7,144	\$7,144
Stormwater	\$4,435	\$4,435	\$0	\$6,443	\$6,443
Parks	\$1,851	\$1,851	\$0	\$2,689	\$2,689
Roading	\$2,417	\$2,417	\$0	\$3,512	\$3,512

#2017/18 Prices are the DC Policy 2015 Prices plus PPI (Construction) at Q1 2017 of 3.3%

*PPI (Construction) increased from 1177 to 1710 over the relevant period, constituting a 45.28% increase.

Q1 2025 PPI adjustment to 2016/17 Prices (all figures are GST inclusive)

Activity	Assessment Year 2016/17 Prices#	2016/17 Prices excluding interest and other financing costs	2016/17 Prices interest and other financing costs	2016/17 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,212	\$4,212	\$0	\$6,346	\$6,346
Wastewater	\$4,760	\$4,760	\$0	\$7,171	\$7,171
Stormwater	\$4,293	\$4,293	\$0	\$6,468	\$6,468
Parks	\$1,792	\$1,792	\$0	\$2,699	\$2,699
Roading	\$2,340	\$2,340	\$0	\$3,525	\$3,525

#2016/17 Prices are the DC Policy 2015 Prices

*PPI (Construction) increased from 1135 to 1710 over the relevant period, constituting a 50.66% increase.

Q1 2025 PPI adjustment to 2015/16 Prices (all figures are GST inclusive)

Activity	Assessment Year 2015/16 Prices#	2015/16 Prices excluding interest and other financing costs	2015/16 Prices interest and other financing costs	2015/16 Prices excluding interest and other financing costs, adjusted for increases in PPI to Q1 2024*	Final PPI adjusted total DC price
Water	\$4,212	\$4,212	\$0	\$6,465	\$6,465
Wastewater	\$4,760	\$4,760	\$0	\$7,307	\$7,307
Stormwater	\$4,293	\$4,293	\$0	\$6,590	\$6,590
Parks	\$1,792	\$1,792	\$0	\$2,750	\$2,750
Roading	\$2,340	\$2,340	\$0	\$3,592	\$3,592

#2015/16 Prices are the DC Policy 2015 Prices

*PPI (Construction) increased from 1114 to 1710 over the relevant period, constituting a 53.50% increase.