

Community Facilities Asset Management Plan

Parks and Sports grounds

2018 – 2028

1.4 Amended and updated information 1 July 2018

1.4.1 Introduction

Following the completion of the Long Term Plan 2018 – 2028, changes have been made to levels of service and the funding requirements that are detailed in the Asset Management Plan 2018 - 2028.

This has had an impact on the development, operational and renewal funding as well as the planned growth and renewal projects.

1.4.2 Removal of Key Project –

Through the 2018 – 2028 LTP deliberations it was decided to remove or reduce a number of projects identified in the AMP, these have been listed below.

1 Sports Grounds

1.1 Sports Grounds Operational Projects

| Location | Project Description | Criticality (high/med/low) | Consequence if not completed (high/med/low) | Estimated cost of project (Excl GST) | Desired time of Project (1 to 20 years) | LTP Outcome |
|--------------------|--|----------------------------|---|--------------------------------------|---|--|
| Duke Street Courts | Operational Grant – Resealing of Duke Street Courts surfaces | High | High | \$260,000 | 4 | Funding in Year 2,3,4 \$20k for maintenance, with \$260k in year 5 |
| Kimbolton Domain | Oroua Rugby Club Grandstand Demolition | Med | Med | \$13,000 | 9 | Project not funded |
| Kowhai Park | Purchase of Cricket Covers | Low | Low | \$4,500 | 2 | Project not funded |
| Kowhai Park | Repaint exterior of Cricket Amenity Block | Med | Med | \$8,500 | 4 | Project not funded |

1.2 Sports ground Renewals

All projects with in Renewal have been funded in Long Term Plan.

1.3 Sports Grounds Development Projects .

The following projects have been not funded as part of Long Term Plan from development Projects.

| Location | | Desired time of Development (1 to 20 years) | Estimated cost of development (Excl GST) | Estimated other capital income (grants not Council) | Long Term Plan Outcome |
|---------------------------|--|---|--|---|--|
| Duke Street Courts | Feilding High School – Duke Street Courts Changing Rooms (Existing DC Project) | 3 | \$230,000 | | Project not funded |
| Johnston Park | Districtwide: Relocatable grandstand seating for Johnston and Timona Parks | 8 | \$19,000 | | Project not funded |
| Johnston Park | Johnston Park Changing Rooms Development | 6 | \$510,000 | \$100,000 | Project not funded |
| Sanson Recreation Reserve | Sanson Recreation Reserve – Development of new toilets | 4 | \$85,000 | | Project not funded |
| Sanson Recreation Reserve | Project name: Sanson Recreation Reserve – Entranceway safety improvements | 3 | \$31,000 | | Project not funded |
| Sanson Recreation Reserve | Sanson Recreation Reserve – Carpark Development | 5 | \$27,000 | | Project not funded |
| Timona Park | Timona Park - Changing room and Public Toilet development on Timona Park | 1 | \$460,000 | \$100,000 | Project scope reduced to just public toilets. \$180K |
| Timona Park | Timona Park Training field lighting upgrade | 7 | \$105,000 | | Project not funded |
| Victoria Park | Victoria Park Drainage | 3 | \$160,000 | | Project not funded |

2 Neighbourhood Parks.

2.1 Operational projects.

All operational projects have been included in LTP as per AMP.

2.2 Renewal Projects

All Renewal projects are included within LTP as per AMP.

2.3 Development Projects

The sealing of Himatangi Beach Bowling Club access way has not been fund within this LTP, it was proposed to occur in year three, with a cost of \$16,000.

All of the Precinct 2 (Ranfurly) development sits outside of the LTP so has not been funded.

All other projects have been included with in the LTP as per AMP.

3 Rural Recreation Reserves.

3.1 Operational Projects

Two projects identified in the AMP were not funded as part of the Long Term Plan these are Removal of Poplar trees around the pump station at London's ford, this was identified for year 1. This will have to be funded out of existing operational budgets to all for works to be carried out. The risk is high that these will fail and high consequences due to their proximity to the pump house for Kiwitea water scheme.

Raumai Reserve Removal of dangerous Trees on Northern boundary has also not been funded, this was planned for year two, Officers will work to get this in existing operational budgets.

3.2 Renewal Projects.

One project from the AMP has not been funded for Renewals aspect, this is the replacement of the roof and guttering on the historic pavilion at Pohangina Recreation Reserve. This was planned to be carried out in year 7. The risk for not including this is low as the building is not currently used for any reason, the Community may proceed with external funding for this project if they desire.

3.3 Development Projects.

| Development Description | Increased level of service (%) | Response to growth demand (%) | Includes component of renewal (%) | Desired time of Development (1 to 20 years) | Estimated cost of development (Excl GST) | Long Term Plan Outcome |
|--|---|-------------------------------|-----------------------------------|---|--|------------------------|
| | These three percentages should add up to 100% | | | | | |
| Pohangina Recreation Reserve Development: Following completion of community engagement and landscape work being undertaken, make provision for the implementation of the plan | 100% | | | 4 | \$15,000 | Not Funded |
| Pohangina Valley Lookout: In conjunction with the community committee develop a safe walkway to lookout, with small lookout structure and signage as contemplated in Reserve Management Plan | 80% | | 20% | 5 | \$20,000 | Not Funded |
| London's Ford Development: Provision for the development of a gravel loop road to turn vehicles around in wet conditions into adjoining area to increase freedom camping capacity and to create safe access to the river and safer camping provision. | 80% | | 20% | 3 | \$25,000 | Not Funded |
| Londons Ford – Shade and Amenity Tree reinstatement: Planting of new amenity and shade trees at Londons Ford, following removal of dangerous trees | 100% | | | 2 | \$6,500 | Not funded |
| Menzies Ford Picnic table installation and Shade tree planting: Installation of picnic tables and specimen shade tree planting in reserve | 80% | | 20% | 6 | \$14,000 | Not Funded |
| Raumai Reserve – Picnic tables installation and shade tree planting: installation of picnic tables and specimen shade tree planting in reserve, after removal of large trees in reserve. | 80% | | 20% | 4 | \$14,000 | Not Funded |

4 Public Gardens

4.1 Operational Projects

Repair of Azalea Walkway flood damage has not been funded for year 1, this has a medium criticality.

All other projects have been funded.

4.2 Renewal Projects

All projects that have been proposed within the AMP renewal have been funded.

4.3 Development Projects

| Development Description | Increased level of service (%) | Response to growth demand (%) | Includes component of renewal (%) | Desired time of Development (1 to 20 years) | Estimated cost of development (Excl GST) | Estimated other capital income (grants not Council) |
|---|---|-------------------------------|-----------------------------------|---|--|---|
| | These three percentages should add up to 100% | | | | | |
| Kowhai Park New Bird Aviaries: Relocation and replacement of Exotic Bird aviaries as anticipated in Reserve Management Plan. Final cost, location and scope of work to be confirmed on completion of aviary working party. | 25% | 75% | | 2 | \$220,000 | Funded in year 7 |
| Kowhai Park Playground Development: Relocation of playground and upgrade of existing playground to create a single destination playground for the District, for mixed ages as envisioned in Reserve Management Plan. To include fenced area for under 5's, open mixed ability, with nature themed development and play, requiring disposal of house. | 20% | 60% | 20% | 2 | \$290,000 | Funding reduced \$240k |
| Kowhai Park – New Gardens – Playground: Development of new perennial gardens around relocated playground and centennial pavilion as contemplated in Reserve Management Plan and Development Plan. | 20% | 80% | | 2 | \$15,000 | Not funded |
| Kowhai Park – New Gardens – Open Lawn: Development of new perennial gardens in open lawn area as contemplated in Reserve Management Plan and Development Plan | 20% | 80% | | 6 | \$15,000 | Not funded |
| Kowhai Park – Specimen and shade Tree planting: On the relocation of the playground, new specimen and amenity tree planting along the eastern boundary of the cricket field | 20% | 80% | | 3 | \$4,500 | Not Funded |
| Kowhai Park Carpark Redevelopment: Reconfigure eastern carpark to manage traffic flows, installing new roadside garden and signage, defining the park from Manfeild and widening carpark at western end in response to increased demand from improved assets as contemplated in reserve | 20% | 80% | | 4 | \$145,000 | Not funded |

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| management plan and development plan. Timed to coincide with resealing of carpark. | | | | | | |
| Rata Street Fence upgrade: Upgrade of the Rata Street boundary fencing, from high security fencing to low open fencing | 20% | 80% | | 8 | \$24,000 | Not funded |
| Kowhai Park – Upgraded and replaced storage and amenity shed: As part of aviary development construct a new amenity storage facility, to cater for aviaries and to provide future storage for petting zoo/other future developments. | 60% | | 40% | 4 | \$140,000 | Not Funded |

5 Civic Squares and Spaces

5.1 Operational Projects.

Two projects identified within the Operational projects have been not funded, these are the demolition of Brass band building and the demolition of Community house following the disposal process.

All other operational projects that have been identified in the AMP have been funded.

5.2 Renewal Projects

All projects in renewals program identified in AMP have included LTP.

5.3 Development Projects

| Development Description | Increase level of service (%) | Response to growth demand (%) | Includes component of renewal (%) | Desired time of Development (1 to 20 years) | Estimated cost of development (Excl GST) | Long Term Plan Outcome |
|--|---|-------------------------------|-----------------------------------|---|--|------------------------|
| | These three percentages should add up to 100% | | | | | |
| Feilding CBD Street Flag Replacement/upgrade Programme: Ongoing replacement/upgrade programme of Feilding CBD Street Flags now asset owned and managed by Council | 50% | | 50% | 1, 3, 6 and 9 | \$16,000 | Not funded |
| Makino Park Skate Park Description: Carried forward from the 2012 Long Term Plan, propose to undertake work in Year 1 of the 2018 LTP. | 75% | 25 | | 2 | \$25,578 | Funded |
| Project Name: Makino Precinct Skate park – Additional Funding Requirement Description: Additional funding requirement | 75% | 25 | | 2 | \$72,500 | \$100,000 |
| Project name: Makino Precinct (Existing DC Project) – Footpath network – Library Side of Stream Description: Originally timed for Year 3 of the 2015 LTP, defer to Year 5 of 2018 LTP | 75% | 25% | | 6 | \$34,500 | Not Funded |
| Project name: Makino Precinct – Footpath network – Library Side of Stream – Additional Funding Requirement | 75% | 25% | | 6 | \$160,000 | Not Funded |

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| Description: There is insufficient budget for the development of a footpath network on the library side. Additional funding is proposed to level the area, establish drainage and a formal network of seating and paths linked to new bridges. It is proposed to link this to Year 6 of the 2018 LTP, till such a time as a decision of the future of library is made. | | | | | | |
| Project name: Makino Precinct (Existing DC Project) – Pedestrianisation of Hobson Street Description: Originally timed for Year 2 of the 2015 LTP, defer to Year 5 of the 2018 LTP | 75% | 25% | | 5 | \$92,000 | Not funded |
| Project name: Makino Precinct (Existing DC Project) – Second Bridge Description: Originally timed for Year 3 of the 2015 LTP, this project is proposed to be deferred to Year 6 of the 2018 LTP, to be timed with a possible decision on the future development of the Library greenspace. | 75% | 25% | | 6 | \$69,000 | Not funded |
| Project name: Makino Precinct (Existing DC Project) – Second Bridge – Additional Funding Requirement Description: Additional funding is required if the second bridge is to be developed, due to insufficient funding being provided for the initial project. The basis of this costs is from a reliable cost estimate that was established in 2017. | 75% | 25% | | 6 | \$130,000 | Not Funded |
| Project name: Makino Precinct (Existing DC Project) - Construction of carpark on the opposite side of Aorangi Street Extensions Description: Originally proposed for Year 7 of the 2015 LTP, we are proposing to defer this work till year 6 of the 2018 LTP. This project features an extension of the Aorangi Carpark. | 75% | 25% | | 6 | \$95,969 | Not Funded |
| Rongotea – Douglas Square Redevelopment: Phase 1 - Planning: From the Rongotea Community Plan, plan to redevelop Douglas Square to create a strong heart to Rongotea for the community to grow and prosper. Timing to further inform the 2027 Long Term Plan Process. | 100% | | | 8 | \$10 | Not Funded |
| Rongotea – Douglas Square Redevelopment: Phase 2 - Development: Development of Douglas Square, notes external funding sought and provided by community committee on completion of planning as part of the 2027 Long Term Plan. \$25K of external funding to be sought by community committee. | 75% | | 25% | 10 | \$100,000 | Not Funded |
| Sanson Main Street Redevelopment: Phase 1 - Planning: From the Sanson Community Plan, plan to redevelop Sanson’s Main Street, an envisioned in their community plan, building on the Sanson Hotel Development. Primarily focussing on the development of Street trees, replacement street furniture, street gardens and creating a collective theme for Sanson. Timed for further inform the 2021 Long Term Plan Process. | 90% | 10% | | 2 | \$18,000 | Not Funded |
| Sanson Main Street Redevelopment: Phase 2 - Development: Implementation of development plan for Sanson Township. Focus on street garden and street tree planting, and street furniture. Timing to further inform the 2024 Long Term Plan process. | 60% | 20% | 20% | 5 | \$270,000 | Not funded |

A number of the projects in the Makino will make up the Beautify Makino Stream, and Leisureville development.

6 Natural and Cultural Heritage Areas

6.1 Operational Projects

All projects identified in the AMP have been included as part of the 2018/28 LTP except for the grant for Eco Sourced plants from Wastewater treatment plant for Awahuri Forest Kitchener Park.

6.2 Renewal Projects

Funding for the replacement of the Public toilet at Almadale has been moved from Year Six in the AMP to Year Seven, also the Boardwalk replacement at Ellison Reserve in Tangimoana. has not been funded.

Renewal funding for replacement of Boardwalk structures and bridges has not been funded, this project was identified to be carried out in Year 9 in the AMP, this may be included in futures Long Term Plans.

6.3 Development Projects

| Development Description | Increased level of service (%) | Response to growth demand (%) | Includes component of renewal (%) | Desired time of Development (1 to 20 years) | Estimated cost of development (Excl GST) | Long Term Plan Outcome |
|--|---|-------------------------------|-----------------------------------|---|--|------------------------|
| | These three percentages should add up to 100% | | | | | |
| Awahuri Forest- Kitchener Park – Tourist/Education Centre Development, including Public Toilets: Trust Project | 70% | 30% | | 6 | \$2,100,000 | Not Funded |
| Awahuri Forest- Kitchener Park - Playground MDC Funded | 70% | 30% | | 6 | \$190,000 | Not Funded |
| Awahuri Forest- Kitchener Park – Shelter (Existing DC project): Development of shelters within the reserve to provide for group meeting areas. | 75% | 25% | | 1 | \$21,000 | Not Funded |
| Awahuri Forest- Kitchener Park Western Carpark and Entrance Development (Existing DC Project): Form and seal carpark, widening entranceway and formalising as secondary access into reserve long term. | 75% | 25% | | 1 | \$65,000 | Not Funded |
| Almadale Reserve - Reserve Walkway wayfinding signage: in conjunction with the community committee, develop wayfinding signage through the reserve and redevelop the existing tracks with wider gravelled pathways. | 50% | 25% | 25% | 3 | \$9,000 | Not Funded |
| Almadale Reserve – Development: Work with community committee undertaking the installation of park furniture, tidying up of shelter and revegetation planting along reserve entranceway | 50% | 0% | 50% | 1 | \$18,000 | Not Funded |

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| Kimbolton Scenic Reserve - Reserve Walkway wayfinding signage: Recognised in community plan | 50% | 25% | 25% | 8 | \$8,000 | Not funded |
| Mt Lees Homestead Redevelopment: Provision as Landlord for Redevelopment of Mt Lees Homestead. Finalisation of development proposal to be finalised prior to 2021 Long Term Plan. | 50% | 0% | 50% | 4 | \$150,000 | Not Funded |
| Project name: Putai Ngahere Reserve (Vinegar Hill) – Entrance Road Seal and widen: | | | | 5 | 45,000 | Not Funded |
| Putai Ngahere – Communications Cell booster: | | | | 9 | \$15,000 | Not funded |
| Putai Ngahere – Picnic tables: | | | | 7 | \$15,000 | Not Funded |
| Putai Ngahere Signage and wayfinding: | | | | 3 | \$12,000 | Not Funded |

7 Coastal Reserves

7.1 Operational Projects

Phase One of the Himatangi Beach dune modification has been funded, with phase two not included with in the LTP this will have significant implications for future works on the dune. The current consent that is held by Manawatu District Council is due to expire in 2020, the current consent is quite flexible with its requirements, it is expected that future consents will not be as permissive with extent of works.

Also the Playground Cushion fall replacement for both Himatangi and Tangimoana have not been included with in the LTP.

7.2 Renewal Projects

All projects identified in AMP have been included in the LTP

7.3 Development Projects

| Development Description | Incr ease d level of service (%) | Respons e to growth demand (%) | Includes compon ent of renewal (%) | Desired time of Develop ment (1 to 20 years) | Estimated cost of developme nt (Excl GST) | LTP Outcome. |
|---|---|--------------------------------|------------------------------------|--|---|--------------|
| | These three percentages should add up to 100% | | | | | |
| Himatangi Beach- Development of Community Centre Forecourt: Project to further develop the area around the toilets and community | 80 % | 20% | | 5 | \$70,000 | Not Funded |

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| centre as a community forecourt and heart of the Himatangi Beach village for community open days, sales and community events as envisioned in the community plan. | | | | | | |
| Himatangi Beach – Completion of Skate park: Complete the Himatangi Beach skate park, initially started however requiring completion to make areas of the structure safe and fully usable. | 100 % | | | 5 | \$45,000 | Not Funded |
| Tangimoana Beach - Kina Street Reserve to Ellison Reserve Walkway: Develop lime walkway along the top of the stop banks from Kina Street Reserve to Ellison Reserve as contemplated in Reserve Management Plan | 100 % | | | 4 | \$18,000 | Not Funded |
| Tangimoana Beach Reserve Pathways: Development of lime pathway from playground through to Ellison reserve as contemplated in reserve management plan | 100 % | | | 6 | \$12 | Not Funded |
| Tangimoana Beach Reserve vehicle barriers: Replacement of vehicle barriers, preventing access onto stop bank and walkway areas of the reserve along Kuku Street | 50 % | | 50% | 4 | \$30 | Not Funded |
| Tangimoana Beach – Development of BBQ area at Playground: in conjunction with community committee develop community bbq area and shelter around the Tangimoana Beach Playground | 100 % | | | 5 | \$14 | Not Funded |

8 Memorial Reserves and Spaces

8.1 Operational Projects

All projects identified in AMP are included in LTP.

8.2 Renewal Projects

There are no Renewal Projects with in this area.

8.3 Development Projects

Cheltenham Memorial Park development has not be funded as part of the 2018-28 LTP, however funding has been allocated to the development and upgrade of toilets for Cheltenham. These will be located on the Memorial land, in discussions with the local community, it is anticipated that the playground will also be developed on the site. All other projects have been included in the LTP.

9 Cycle ways and Walkways

9.1 Operational Projects

All projects identified in the AMP have been included in the LTP.

9.2 Renewal Projects

There are no renewal plans included in the AMP.

9.3 Development Projects

| Development Description | Increase level of service (%) | Response to growth demand (%) | Includes component of renewal (%) | Desired time of Development (1 to 20 years) | Estimated cost of development (Excl GST) | Estimated other capital income (grants not Council) |
|---|---|-------------------------------|-----------------------------------|---|--|---|
| | These three percentages should add up to 100% | | | | | |
| Districtwide | | | | | | |
| Walkway Linkage – Esplanade Reserve Acquisition Fund: Establishment of fund for purchase of esplanade Reserve throughout District of subdivision | | 100% | | 1-20 | \$75,000 | Not Funded |
| Feilding | | | | | | |
| Quail Ave Walkway Development: This land has been gifted by developer, forming the only link from Mt Taylor to Feilding for walking and cycling. Development requires the construction of a walkway bridge across a deep gully, formation of a track, boardwalks and significant clearing of thick blackberry and bramble to form walkway. | | 100% | | 6 | \$275,000 | Funded in Year 1 |
| Walkways/Reserve Linkages - 3. Timona to Herlihy (fences and path) (existing DC Project): Development of walkway through Timona with associated signage. This project from the 2012 Long Term has been proposed in the 2018/19 Year (Year 1 of the 2018 Long Term Plan). There is a high level of confidence in the scope and requirement of work for this project, with the development of a walkway through Timona a positive addition. There are also further Development projects for Johnston and Timona proposed in Year 1 to see this project successfully delivered. | | 100% | | 1 | \$172,500 | Not Funded |
| Precinct 7 – Feilding Golf Course – Esplanade Walkway Development – Phase 1 - Land Purchase/Easement Access: As a result of proposed development of Precinct 7, plan to acquire land to provide access onto the river reserve area and gain access easements over golf course land, later developing walkway | | 100% | | 5 | \$75,000 | Not Funded |
| Precinct 7 – Feilding Golf Course – Esplanade Walkway Development – Phase 2 - Walkway Development: As a result of proposed development of Precinct 7, develop walkway over easements and land access purchased for walkway development, linking walkway under Waughs Road Bridge and connecting onto Waughs Road Greenspine walkway. | | 100% | | 9 | \$135,000 | Not Funded |
| Himatangi Beach | | | | | | |
| Pohangina | | | | | | |
| Pohangina Valley Culling Walkway Development: In conjunction with the community committee, develop the walkway into a track, providing dry foot access to river | 100% | | | 6 | \$15,000 | Not Funded |
| Sanson | | | | | | |
| Mt Lees to Sanson Cemetery Walkway: This project features the development of the walkway between Mt | 50% | 50% | | 7 | \$84,000 | Not funded |

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| Lees Reserve and Sanson Cemetery. There are no land acquisition requirements, with access able to be achieved through long term leases. Funding is for the development of the walkway structure that includes four culvert crossings over existing stream ways. Project is anticipated in Mt Lees Reserve Management Plan and Sanson Community Plan. | | | | | | |
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Walkway Linkage Esplanade Reserve Acquisition fund was not funded as part of the LTP deliberations. This has the risk that Council does not have the dynamic ability for purchase of esplanade reserves offered by future development in areas of desired nature.

Within the AMP it was identified for the development of the Quail Ave to Homelands walkway to proceed in Year Six, after significant public submissions through the LPT process it was decided that the project will be bought forward to Year one of the LTP. Officers are currently working with Land owner to establish title and access.

An outcome from deliberations concluded that all development of walkways outside of precinct 4 (eg. 5, 7) would not be funded.

All other projects are outside the 10 year LTP scope.

10 Street Trees and Gardens

10.1 Operational Projects

All projects identified in the AMP have been funded in the LTP

10.2 Renewal Projects

There are no Renewal plans for the Street trees and Gardens.

10.3 Development Projects

All projects identified in the AMP have been included in LTP.

11 Miscellaneous Reserves

11.1 Operational Projects

All operational projects identified in the AMP have been included in the LTP.

11.2 Renewal Projects

There are no Renewal Projects within the AMP identified.

11.3 Development Projects

| Development Description | Incr ease d level of | Respon se to growth demand (%) | Includes compon ent of renewal (%) | Desired time of Develop ment (1 | Estimat ed cost of develop ment | Long Term Plan Outcome |
|-------------------------|----------------------|--------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------|
|-------------------------|----------------------|--------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------|

| | serv ice (%) | | | to 20 years) | (Excl GST) | |
|--|--|-----|--|-----------------|---------------|------------|
| | These three percentages should add up to 100% | | | | | |
| Herlihy Reserve – Revegetation planting: Underplant existing crown lifting trees with low growing native vegetation, to cover and beautify the entrance to Feilding. | 100 % | | | 3 and 5 | \$4,500 | Not Funded |
| Rongotea Carpark Reserve – Amenity Planting: Installation of amenity trees in carpark reserve as envisioned in Community plan. | 100 % | | | 7 | \$6,500 | Not Funded |
| Project name: South Street/Kawakawa Road View shafts Manfeild Access: Development of gates and access into Manfeild to provide local and community access onto the open fields | 100 % | | | 1 | \$11,000 | Not Funded |
| • Waugh’s Road Amenity Strip Purchase – Waugh Development Strip – Aorangi Street – Land Acquisition: As a result of the Turners Road/Waugh’s Road Industrial development area, provision has been made for a segregation strip along Waugh’s Road frontage as a buffer. This funding is set aside for the purchase of this amenity strip as provided in the Development agreement. If the development lapses the funding will not be required till later years. | 25% | 75% | | 1 | \$110,000 | Not Funded |